



**WATFORD
BOROUGH
COUNCIL**

BUDGET PANEL

26 June 2018

7.00 pm

Town Hall, Watford

Contact

Ishbel Morren

legalanddemocratic@watford.gov.uk

01923 278375

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Committee Membership

Councillor S Bashir (Chair)

Councillor P Kloss (Vice-Chair)

Councillors A Barton, N Bell, J Johnson, R Martins, M Parker, G Saffery and N Shah

Agenda

Part A - Open to the Public

1. **Training: the role of Budget Panel**
2. **Apologies for absence/committee membership**
3. **Disclosure of interests**
4. **Minutes**

The [minutes](#) of the meeting held on 14 March 2018 to be submitted and signed.

5. **Financial outturn 2017/18** (Pages 3 - 16)
Report of the Director of Finance
6. **2018/19 Work Programme** (Page 17)

Budget Panel is invited to approve the 2018/19 work programme and to suggest any additional items for discussion